

**EASTERN AREA SPECIAL SCHOOLS JOINT COMMITTEE**

550 Aura Drive  
Monroeville, PA 15146  
Loretta White, President

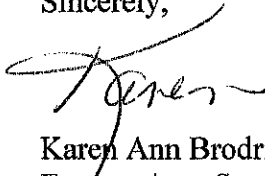
May 15, 2014

Dear School Board Secretary:

The Eastern Area Special Schools Joint Committee passed the 2014-2015 Eastern Area Special Schools Budget at a Special Budget meeting on Thursday, May 15, 2014.

Enclosed, please find the following: a copy of the 2014-2015 Budget which must be presented to each of the participating districts in the Eastern Area Special Schools Jointure along with Resolution No. 2014-1, Ballot and Resolution No. 2014-2. Please, have your Board vote on this Resolution at its next public meeting, complete the ballot forms and have the same returned to me at: 550 Aura Drive, Monroeville, PA 15146.

Sincerely,



Karen Ann Brodrick, Recording Secretary  
Eastern Area Special Schools Joint Committee

Enclosures: (3)

Sunrise Budget  
2014-2015

| PFN  | CON | Description                                     | Budget 14/15               |
|------|-----|---|----------------------------|
|      |     | Beginning Balance                               | \$ 100,000.00              |
|      |     | <b>Anticipated Rev &amp; Receipts</b>           |                            |
|      |     | Earnings from Temporary Deposits                | \$ 1,200.00                |
|      |     | Rent from School & Other Facilities             | \$ 2,500.00                |
|      |     | Tuition (Non-Participating Districts)           | \$ 60,000.00               |
|      |     | <b>Incoming Transfer Accounts</b>               |                            |
|      |     | Receipts from Member Districts                  | \$ 32,584.00               |
|      |     | Proceeds from Act 77                            | \$ 45,800.00               |
|      |     | <b>Total Anticipated Revenue &amp; Receipts</b> | <b>\$ 242,084.00</b>       |
|      |     | <b>Anticipated Expenditures &amp; Reserves</b>  |                            |
|      |     | <b>2300 Administration</b>                      |                            |
| 2350 | 300 | Legal Services                                  | \$ 2,500.00                |
| 2360 | 540 | Advertising Expenses                            | \$ 3,000.00                |
| 2360 | 600 | Materials & Supplies                            | \$ 2,000.00                |
| 2390 | 300 | Other Contracted Services                       | \$ 25,000.00               |
|      |     | <b>Total</b>                                    | <b>\$ 32,500.00</b>        |
|      |     | <b>2600 Operation/Maintenance of Plant</b>      |                            |
| 2600 | 610 | Operation & Maintenance Supplies                | \$ 10,000.00               |
|      |     | Contracted Services for Operation &             |                            |
|      |     | Maintenance of Plant                            | \$ 54,500.00               |
| 2600 | 430 | Repairs & Maintenance                           | \$ 4,600.00                |
| 2600 | 430 | Future Repairs                                  | \$ 20,000.00               |
| 2600 | 430 | Maintenance Utilities                           | \$ 45,800.00               |
|      |     | <b>Total</b>                                    | <b>\$ 134,900.00</b>       |
|      |     | <b>Student Activities</b>                       |                            |
| 3000 | 610 | Material & Supplies                             | \$ 1,000.00                |
|      |     | Capital Outlay                                  |                            |
| 4000 | 700 | Plant Remodeling                                | \$ 2,000.00                |
|      |     | Debt Service                                    |                            |
|      |     | <b>Total</b>                                    | <b>\$ 3,000.00</b>         |
|      |     | Budgetary Reserve                               | \$                         |
|      |     | <b>Total Anticipated Expenditures</b>           | <b>\$ 170,400.00</b>       |
|      |     |   | <b><u>\$ 71,684.00</u></b> |

**EASTERN AREA SPECIAL SCHOOLS JOINT COMMITTEE**

**BALLOT**

RESOLUTION NO. 2014-1

RESOLVED, that as authorized by Section 1704 of the Public School code of 1949, as amended, all voting on the affairs of the Joint Board of School Directors of Eastern Area Special Schools shall be conducted by mail ballot.

ROLL CALL VOTE

| NAME OF SCHOOL DIRECTOR | YES   | NO    |
|-------------------------|-------|-------|
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |
| _____                   | _____ | _____ |

\_\_\_\_\_  
(Name of School District)

Date: \_\_\_\_\_

**EASTERN AREA SPECIAL SCHOOLS JOINT COMMITTEE**

**BALLOT**

RESOLUTION NO. 2014-2

RESOLVED, that the Budget of the Eastern Area Special Schools for the 2014-2015 school year in the form appended hereto is hereby approved.

ROLL CALL VOTE

NAME OF SCHOOL DIRECTOR

YES

NO

|       |       |       |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

\_\_\_\_\_  
(Name of School District)

Date: \_\_\_\_\_